

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs. 1,88,77,000/-(Rupees One Crore, Eighty Eight Lakhs and Seventy Seven Thousand Only)** under Plan to Director, Welfare of Disabled and Senior Welfare - Orders – Issued

G.O.Rt.No. 872

FINANCE (Expr. WCD& SC) DEPARTMENT

Dated: 14-03-12
Read the following

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001

2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011

3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011

4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.

5. G.O.Rt.No.1952 Finance(Expr.W,C,D & SC) Department Dt:5-5-2011.

6. G.O.Rt.No.2826 Finance(Expr.W,C,D & SC) Department Dt:21-07-2011

7. G.O.Rt.No.3036 Finance(Expr.W,C,D & SC) Department Dt:-30-07-2011

8. G.O.Rt.No.3884 Finance(Expr.W,C,D & SC) Department Dt:24-10-2011

9. G.O.Rt.No.4197 Finance(Expr.W,C,D & SC) Department Dt:26-11-2011

10. WCD&SC Deptt., U.O.No.699/DW.A1/12. Dt:15-02-2012.
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ORDER

In pursuance of the orders issued in the references 1st to 9th read above, and as requested by the department in reference 10th read above, Government hereby issue a Budget Release Order to the Director, Welfare of Disabled and Senior Welfare, AP, Hyderabad, for an amount of **Rs. 1,88,77,000/-(Rupees One Crore, Eighty Eight Lakhs and Seventy Seven Thousand Only)** from the BE provision 2011-12 towards under Plan schemes as detailed below.

PLAN (Rs.in.Thousands)										
SL. No	Name of the Scheme	Head of account In Full	Provision in B.E. 2011-12	Addl Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawing of Funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Head Quarters Office –	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office								
		110-111 TA	2,00	0	2,00	1,50	0,50	---	DV Bill	DDO concerned
		130-134 -Hiring of Private Vehicles	2,16	0	2,16	1,62	0,54	--		
		Total SH(01)					1,04			
2	District Offices	SH(03) District Offices								
		020 Wages	20,00	0	20,00	15,00	5,00	--	DV Bill	DDO concerned
		110 -111 TA	2,00	0	2,00	1,50	0,50	---		
		130.-131Service Postage T & T	2,00	0	2,00	1,50	0,50	---		
		130-132 OOE	3,00	0	3,00	2,25	0,75	--		
		130-134 Hiring of private. vehicle	10,80	0	10,80	8,10	2,70	---		
		240 PO&L	1,00	0	1,00	0,75	0,25	--		
		250 Clothing, T& S	6,48	0	6,48	3,24	1,62	1,62		
		Total SH(03)					11,32			
3	Rehabilitation and Supply of Prosthetic aids to the Physically handicapped	2235-02-101-11NSP SH (04)310-312 OGIA	1,93,00	0	1,93,00	1,44,75	48,25	----	Grants – in – aid Bill	DDO concerned
		Total SH(04)					48,25			

4	Managerial Subsidy to AP Vikalangula Co-operative Corporation	2235-02-101-11 NSP SH(40) 310-311 GIA	4,50,00	0	4,50,00	3,37,50	1,12,50	---	Grants – in – aid Bill	DDO concerned
		Total SH(40)					1,12,50			
5	Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare	2235-02-101-11 NSP SH(44)							DV Bill -	DDO Concerned
		210-212 Drugs & Medicines	0,14	0	0,14	0,10	0,04	---		
		250 Clothing, T& Store	5,39	0	5,39	4,03	1,36	--		
		Total SH(44)					1,40			
7	Rehabilitation and supply of prosthetic Aids to PH	2235-02-789-11- NSP-SCP-SH(04)								DDO concerned aid Bill
		310-312 OGIA	40,50	0	40,50	30,37	10,13		Grant-in-aid Bill	
		Total SH(04)					10,13			
8	Rehabilitation and Supply of prosthetic Aids to PH	2235-02-796-11 NSP-TSP-SH(17)								DDO concerned aid Bill
		310-312 OGIA	16,50	0	16,50	12,37	4,13	4,13	GIA Bill	
		Total SH(17)					4,13			
		Grand Total					1,88,77			

2. The WCD & SC Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The W, C, D & Sc Department
The Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
The Finance (REINS) Department
The Finance (BG.IV) Department.
SF/ SCs.

// FORWARDED BY ORDER//

SECTION OFFICER